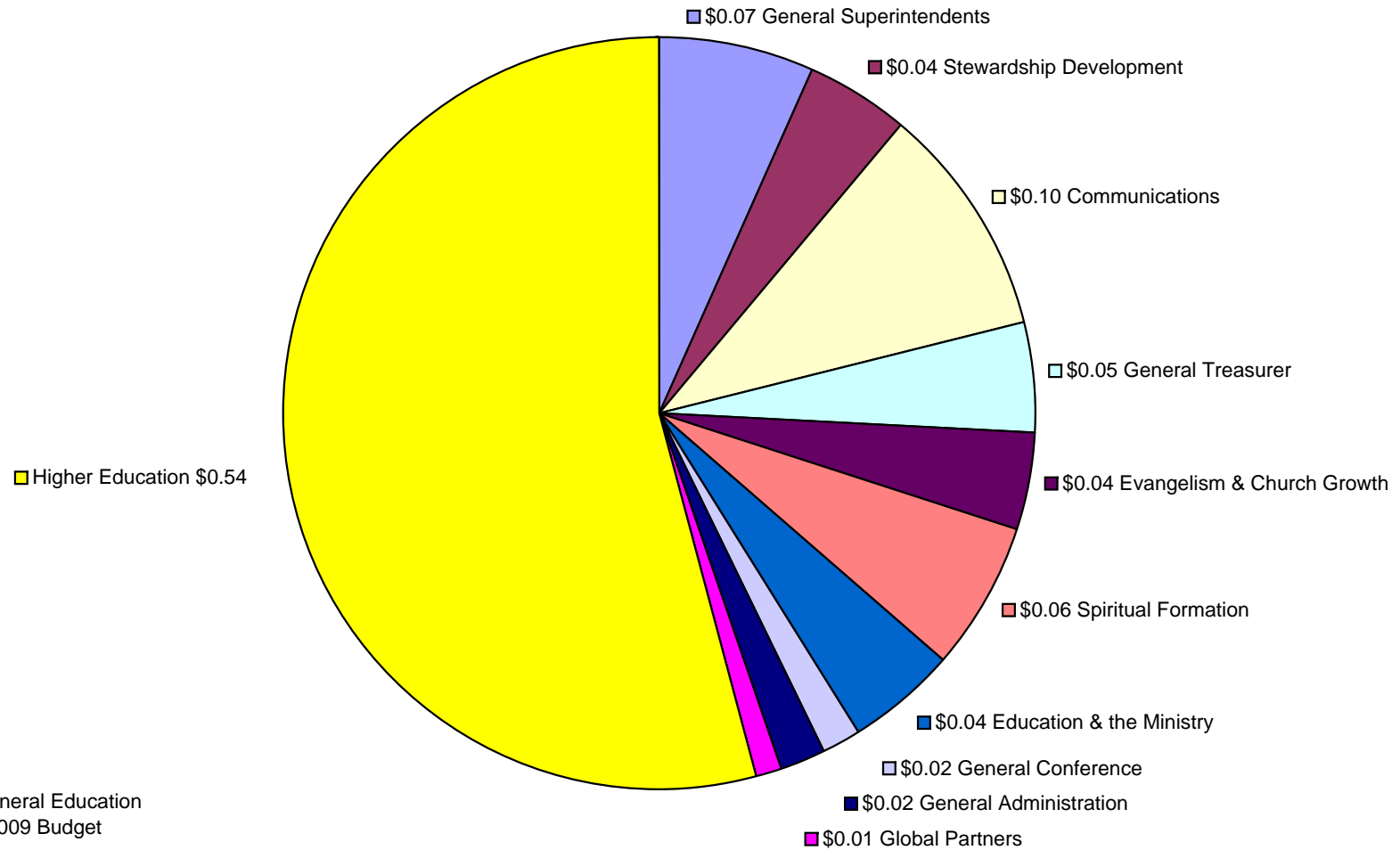


How Your United Stewardship Fund Dollar Is Used 2008-2009 Budget



Includes USF General Education
based on 2008-2009 Budget

**THE WESLEYAN CHURCH WORLD HEADQUARTERS
FISCAL YEAR 2009 BUDGET**

Department	% USF/EIF	Funded By		Unrestricted Budget	Restricted and Designated Budget	Total Budget
		USF (1)	Other (2)			
General Superintendents	7%	\$774,253	\$0	\$774,253	\$0	\$774,253
Stewardship Development	4%	528,328	0	528,328	44,000	572,328
Communications	10%	1,197,361	151,600	1,348,961	0	1,348,961
General Treasurer	5%	561,727	0	561,727	0	561,727
Evangelism & Church Growth	4%	485,483	35,500	520,983	255,000	775,983
Spiritual Formation	6%	761,479	37,500	798,979	92,500	891,479
Education & the Ministry	4%	527,744	0	527,744	194,000	721,744
General Conference	2%	200,000	0	200,000	0	200,000
General Administration	2%	232,625	252,702	485,327	0	485,327
Wesleyan Publishing House					4,590,685	4,590,685
Global Partners						
Administration	1%	131,000	1,774,703	1,905,703	0	1,905,703
Ministry		0	0	0	8,663,011	8,663,011
Total		<u>131,000</u>	<u>1,774,703</u>	<u>1,905,703</u>	<u>8,663,011</u>	<u>10,568,714</u>
Wesleyan Women (3)					366,730	366,730
Wesleyan Medical Fellowship					35,000	35,000
Higher Education (USF-EIF)	54%	<u>6,400,000</u>		<u>6,400,000</u>		<u>6,400,000</u>
	<u>100%</u>	<u>\$11,800,000</u>	<u>\$2,252,005</u>	<u>\$14,052,005</u>	<u>\$14,240,926</u>	<u>\$28,292,931</u>

(1) Basis for the USF graph which includes both USF-General and USF-Educational Institutions budgeted receipts.

(2) Funded by investment income, Wesleyan Publishing House transfers, contributions, and other income.

(3) Reflects administrative operational costs only. Total projected giving channeled through district WW/WKFM treasurers is projected to be excess of \$600,000 in FY08 of which a significant portion is in support of GP.